## Five-Year Capital Plan Request FY 2011-12 through FY 2015-16

<table>
<thead>
<tr>
<th>Project</th>
<th>Funding Type</th>
<th>Five-Year Request Total ($ 000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Science Research Center, Ph. I</td>
<td>bonded</td>
<td>$30,000</td>
</tr>
<tr>
<td>Science Research Center, Ph. II</td>
<td>bonded</td>
<td>$60,000</td>
</tr>
<tr>
<td><strong>Five-Year Request Total</strong></td>
<td></td>
<td><strong>$90,000</strong></td>
</tr>
</tbody>
</table>
CUNY Science Center

Five-Year Capital Plan Request FY 2011-12 through FY 2015-16

(Costs in thousands)

<table>
<thead>
<tr>
<th>Project Name</th>
<th>FY 11-12 Phase Req.</th>
<th>FY 12-13 Phase Req.</th>
<th>FY 13-14 Phase Req.</th>
<th>FY 14-15 Phase Req.</th>
<th>FY 15-16 Phase Req.</th>
<th>Five-Year Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>(B) Science Research Center, Ph. I</td>
<td>E $30,000</td>
<td></td>
<td></td>
<td>D $60,000</td>
<td></td>
<td>$30,000</td>
</tr>
<tr>
<td>(B) Science Research Center, Ph. II</td>
<td></td>
<td>$0</td>
<td>$30,000</td>
<td>$60,000</td>
<td>$0</td>
<td>$60,000</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td></td>
<td>$0</td>
<td>$30,000</td>
<td>$60,000</td>
<td>$0</td>
<td>$90,000</td>
</tr>
</tbody>
</table>

**Five-Year Capital Plan Request Project Descriptions**

(B) Science Research Center, Ph. I
Phase I of this project will construct a 206,000 GSF research facility to support the concept of an integrated university by providing state-of-the-art laboratories for CUNY’s top research faculty at one location. The building will accommodate advanced research in nanoscience, photonics and environmental remote sensing on the south campus of City College and share a basement and core support spaces with the new City College Science Facility. The project cost includes routing of utilities from the campus central plant to supply the new buildings as well as the provision of new electrical service from Con Edison. To date, related utilities work and erection of structural steel are complete. This request is for equipment for the new facility.

Anticipated Completion: September 2013

(B) Science Research Center, Ph. II
The second phase of the CUNY-Wide Advanced Science Research Center project will construct an approximately 215,000 GSF addition to the Phase I building. Upon completion, the entire facility will be approximately 400,000 GSF. Phase II will further support the concept of an integrated university by providing state-of-the-art laboratories for CUNY’s top research faculty at one location. This request is for initial funds to support design; funds for construction will be requested in the next Five-Year Capital Plan.

Anticipated Completion: TBD

**Total Project Cost**
- $373,878
- $380,542

**Prior Funding Received**
- $343,878
- $0

**Five-Year Request**
- $30,000
- $60,000

**Funds to Complete**
- $0
- $320,542

Note: (B) = Major Bonded Project, (R) = Minor Rehabilitation Project
A = Acquisition, D = Design, C = Construction, E = Equipment