Section Contents

College Statement and Statistics

Campus Site Map

Five-Year Capital Plan Request FY 2012-13 through FY 2016-17

<table>
<thead>
<tr>
<th>Project</th>
<th>Funding Type</th>
<th>Five-Year Request Total ($ 000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Building II</td>
<td>bonded</td>
<td>$160,000</td>
</tr>
<tr>
<td>New Ventilation Equipment at Bedford Building</td>
<td>bonded</td>
<td>$4,000</td>
</tr>
<tr>
<td><strong>Five-Year Request Total</strong></td>
<td></td>
<td><strong>$164,000</strong></td>
</tr>
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</table>

City Reso-A Requests FY 2013 (City Council and Borough Presidents)

<table>
<thead>
<tr>
<th>Project</th>
<th>FY 2013 Request ($ 000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Virtual Desktop Infrastructure</td>
<td>$1,200</td>
</tr>
<tr>
<td>Carroll Street Building Computer Lab</td>
<td>$1,700</td>
</tr>
<tr>
<td>Carroll Street Infrastructure</td>
<td>$1,000</td>
</tr>
<tr>
<td>Bedford Building Lobby ADA Upgrades</td>
<td>$1,500</td>
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<tr>
<td><strong>Reso-A FY 2013 Request Total</strong></td>
<td><strong>$5,400</strong></td>
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</table>
Medgar Evers College, named for the martyred civil-rights leader Medgar Evers (1925-1963), was established by the Board of Higher Education in 1969 to meet the educational and social needs of central Brooklyn. In keeping with the philosophy of the City University of New York, the college’s mission is grounded in the belief that education is the right of all individuals in the pursuit of self-actualization. Consequently, the mission of Medgar Evers College is to develop and maintain high-quality, professional, career-oriented undergraduate degree programs in conjunction with liberal arts educational, career and personal goals. Baccalaureate and associate programs are offered, with almost 100 percent articulation between the two-year and four-year programs. A variety of non-degree educational, adult and continuing education, basic literacy and high school equivalency programs are offered to the diverse and surrounding communities. The College also offers extensive information and support through research, community-advocacy centers and social and cultural programs.

The College celebrated its 40th anniversary in 2010 along with the opening of a state-of-the-art School of Science, Health & Technology building. This architectural jewel, with its prismatic glass edifice, makes a dynamic statement at the crossroads of Bedford and Crown Streets, announcing Medgar Evers College's bold strides into the future with 13 classrooms, 6 seminar rooms, 14 teaching labs, 36 research and instrument modules and 6 computer labs.

Two other exciting projects are further merging the college into a campus of destination: the Library Expansion project that will transform an inefficient, disconnected and undersized library into a vibrant place of learning. With 50 percent more space, there will be increased programs, double the number of work stations, and seven, instead of one, group study rooms. This project also will give a facelift to the entrance of an otherwise perfunctory 1980’s building façade with the addition of a large glass wall panel that pierces into the building’s activities and provides street presence. The other project, as envisioned in the 1995 Master Plan, is the proposed creation of a campus quad by taking over Crown Street to create a block-long walkway with open lawns for relaxing or ceremonial events, and “rooms” or intimate courtyards for collaboration or studying. This project would foster a sense of place, both symbolically and literally, unifying the buildings into a campus.

The oldest building in the Medgar Evers College-owned portfolio is the Carroll Street building, built in 1904 as the prestigious Brooklyn Preparatory School. Its aging infrastructure and generally inefficient layout have received sporadic upgrades, renovations and expansions over the years, including a recently completed spectacular pool renovation. Other upgrades to this building will be launched shortly; however, they will not bring the building back to its potential.

A new amended Master Plan also will soon be underway to help direct the next steps on a campus that has doubled enrollment since 1989 and is operating at 63 percent net assignable square feet of the student population.
### Five-Year Capital Plan Request FY 2012-13 through FY 2016-17

(Costs in thousands)

<table>
<thead>
<tr>
<th>Project Name</th>
<th>FY 12-13 Phase Req.</th>
<th>FY 13-14 Phase Req.</th>
<th>FY 14-15 Phase Req.</th>
<th>FY 15-16 Phase Req.</th>
<th>FY 16-17 Phase Req.</th>
<th>Five-Year Request</th>
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</thead>
<tbody>
<tr>
<td>(B) Academic Building II</td>
<td>D $11,672</td>
<td>C $139,990</td>
<td>E $8,338</td>
<td>$160,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(B) New Ventilation Equipment at Bedford Building</td>
<td>C $4,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$4,000</td>
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<tr>
<td>Subtotal</td>
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<td>$139,990</td>
<td>$8,338</td>
<td>$0</td>
<td>$164,000</td>
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</table>

**Five-Year Request Total**

$164,000

### Five-Year Capital Plan Request Project Descriptions

#### (B) Academic Building II

This project will create a mixed-use building to accommodate the college's space needs and future plans for enrollment and programmatic growth. The new building will replace the deteriorated Carroll Street Building that has outlived its useful life. The construction of Academic Building II was recommended in the fourth phase of the college’s Master Plan. Included in the new building will be classrooms, instructional labs, offices, athletic facilities, student study and meeting space and administrative and campus services. This building, along with the new Academic Building I that was completed in October 2010, will consolidate the campus around the Bedford Avenue site.

**Anticipated Completion:** August 2017

**Total Project Cost**

$160,000

- Prior Funding Received
  - $0

- Five-Year Request
  - $160,000

- Funds to Complete
  - $0

#### (B) New Ventilation Equipment at Bedford Building

The Bedford Building chiller plant has exceeded its useful life. It cannot meet building loads and is in extremely poor condition. The inefficiency of the equipment results in costly energy waste. This project will upgrade and increase the capacity of the building’s ventilation system, including the major central plant components of the boilers, chillers and air-handling equipment. A new computer-controlled system will be provided to monitor HVAC equipment, creating a more efficient operation and resulting in energy and maintenance savings.

**Anticipated Completion:** June 2014

**Total Project Cost**

$14,000

- Prior Funding Received
  - $10,000

- Five-Year Request
  - $4,000

- Funds to Complete
  - $0

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*Note: (B) = Major Bonded Project, (R) = Minor Rehabilitation Project, A = Acquisition, D = Design, C = Construction, E = Equipment*
## Virtual Desktop Infrastructure

**Phase:** DCE  

This project will create a robust and resilient modern network infrastructure to support student and staff services. The project will address the extension of computing services to students through the use of a Virtual Desktop Infrastructure (VDI) system. This VDI system will deliver on demand application services and centralized data storage supporting students, faculty and staff in all college locations. VDI increases the prospects for providing computer applications where they are needed, when they are needed by students, faculty and staff. The resulting automation is expected to increase customer service satisfaction.

**Anticipated Completion:** June 2013

<table>
<thead>
<tr>
<th>FY 2013 Request</th>
<th>Prior Funding Received</th>
<th>$1,200</th>
<th>$0</th>
</tr>
</thead>
</table>

## Carroll Street Building Computer Lab

**Phase:** DCE  

This project will create an open computer lab for more than 80 students, three collaboration rooms with the most current technology to practice presentations, a computer bar to get assistance from lab technicians and an office.

**Anticipated Completion:** May 2014

<table>
<thead>
<tr>
<th>FY 2013 Request</th>
<th>Prior Funding Received</th>
<th>$1,700</th>
<th>$0</th>
</tr>
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</table>

## Carroll Street Infrastructure

**Phase:** DC  

The 178,000-square foot Carroll Street Building is in deteriorated condition. This project will upgrade the building's aging and poorly functioning infrastructure and mechanical systems as well as upgrade deteriorated instructional space so that the building may continue to operate.

**Anticipated Completion:** December 2013

<table>
<thead>
<tr>
<th>FY 2013 Request</th>
<th>Prior Funding Received</th>
<th>$1,000</th>
<th>$1,000</th>
</tr>
</thead>
</table>

## Bedford Building Lobby ADA Upgrades

**Phase:** DCE  

This project will upgrade the back lobby of the Bedford Building by creating an inviting, ADA-accessible space for the students, faculty and the community. The project will replace the doors to permit a wider opening for wheelchair-bound persons to navigate; will upgrade the bathroom facilities that are more than 20 years old; and add new panic hardware to create a motorized opening mechanism for easy accessibility. Additionally, it will create a 1,200-square-foot space for the Office of Differently Abled that will include testing area and file storage.

**Anticipated Completion:** December 2014

| FY 2013 Request | Prior Funding Received | $1,500 | $0 |

## Reso-A Request FY 2013 Total

| $5,400 |

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Note: (B) = Major Bonded Project, (R) = Minor Rehabilitation Project  
A = Acquisition, D = Design, C = Construction, E = Equipment